

Name: Nichole Champion
Project Name: The Holistic Wellness Initiative
School: Lewis and Clark College

Note: all funds in US dollars.

TOTAL FUNDS REMAINING:
\$ -

Total of 60 students in the Program
10 day duration

Projects for Peace grant: \$ 10,000.00
 Additional Funding, if any: \$ 2,500.00
Total funding available: \$ 12,500.00

TOTAL EXPENDITURES:
\$ 12,500.00

Student Expenses					Project Expenses				
Travel (Including Airfare)	Lodging	Communications	Food (Biweekly)	Miscellaneous	Non-Student Travel and Lodging	Direct Equipment and Supplies	Marketing and Event Support	Staffing Costs	Miscellaneous
					Buses for field trips \$3,000	Wellness Kits \$800	Program T-shirts \$750	Yoga Instructor \$400	Donations to community partners \$500
					Funds contribute to students room & board \$900	Art Supplies \$800		Licensed Therapist \$400	Event Expenses for Final Showcase \$400
						Course Readers & Educational Materials \$500		Guest Speakers \$1000	Contingency funds \$150
						Meals & Snacks for students \$2,400			
						Community-Building Workshop Materials: \$500			
Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,900.00	\$ 5,000.00	\$ 750.00	\$ 1,800.00	\$ 1,050.00

Total Student Expenses: \$ -

Total Project Expenses: \$ 12,500.00